

APPENDIX A

WAVERLEY BOROUGH COUNCIL
KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME
CATEGORISED BY PORTFOLIO
4 SEPTEMBER 2012

(i) <u>O&S Committee Remit/Portfolio/Issue</u>	(ii) <u>Earliest Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<u>CORPORATE O & S</u>		
<u>Corporate Strategy, Representing Waverley and Wider Issues</u> (Cllr Robert Knowles)		
1. Foresight@Waverley Efficiency and Improvement Programme	Ongoing	Sarah McLaren
<u>Major Projects (Cllr Adam Taylor-Smith)</u>		
1. Brightwells East Street Regeneration	Ongoing	Mary Orton
<u>Finance, Property and Capital Resources and Human Resources</u> (Cllr Mike Band)		
1. Devolution to Town and Parish Councils	Ongoing	Roger Standing
2. Budget Monitoring	Ongoing	Paul Wenham
3. Review of HRA Business Plan and Development Plan	October 2012	Angela Smithers
4. Mid-year Budget Review	October 2012	Paul Wenham
5. Council Tax Reduction Scheme - Consultation	October 2012	Graeme Clark
6. Council Tax Reduction Scheme - Final Scheme for 2013/14	December 2012	Graeme Clark
7. Review of Discretionary Rate Relief	December 2012	Graeme Clark
8. Council Tax Empty/Second Homes Exemptions	December 2012	Graeme Clark
<u>Communications and Customer Service (Cllr Stefan Reynolds)</u>		
1. Farnham Locality Office	October 2012	Roger Standing

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<u>IT (Cllr Stephen O'Grady)</u>		
1. Strategic Review of IT	Ongoing	Roger Standing
2. Broadband in the Community	Ongoing	Kelvin Mills
3. Economic Development/Business Support	October 2012	Kelvin Mills
<u>Housing (Cllr Keith Webster)</u>		
1. HRA Property Strategy	Ongoing	Angela Smithers
2. Strategic Tenancy Policy	October 2012	Annalisa Howson
3. Allocations Policy	October 2012	Mike Rivers
4. Homelessness Strategy	May-June 2013	Mike Rivers
<u>COMMUNITY O & S</u>		
<u>Community Services (Cllr Brian Adams)</u>		
1. Service Level Agreements for Community Organisations – Phase 2	October 2012	Kelvin Mills
<u>Economic Development (Cllr Adam Taylor-Smith)</u>		
1. Local Enterprise Partnerships	Ongoing	Kelvin Mills
2. Broadband in the Community	Ongoing	Kelvin Mills
<u>Planning and Climate Change (Cllr Bryn Morgan)</u>		
1. Farnham Conservation Area Management Plan	October 2012	Sarah Wells
2. CIL Preliminary Draft Charging Schedule for Consultation	November 2012	Paul Falconer
3. Residential and Commercial Parking Standards	October 2012	Sarah Nash
4. Development Management & Site Allocations - Scoping Report	October 2012	Graham Parrott

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5. Core Strategy Submission Version	December 2012	Graham Parrott
6. Godalming Conservation Area Appraisal	November 2012	Colin Bannon
<u>Waste and Recycling (Cllr Brian Adams)</u>		
1. Contaminated Land Strategy	October 2012	Colin Giddings
2. Surrey Compact	October 2012	Kelvin Mills
3. Garden Waste	December/January 2013	Rob Anderton
4. Street Cleaning	December/January 2013	Rob Anderton
<u>Leisure and Culture (Cllr Julia Potts)</u>		
1. Review of Haslemere Leisure Centres	Ongoing	Kelvin Mills/Roger Standing
2. Godalming Sports Centre Update	Ongoing	Kelvin Mills
<u>Green Spaces (Cllr Stephen O'Grady)</u>		
<u>Car Parks and Community Safety and Services for Older People (Cllr Carole King)</u>		
1. Car Park Review 2011 – Outstanding Items	October 2012	Rob Anderton